SUMMARY COMPARISON OF SCHOOL ALLOCATIONS 2011/12 WITH 2010/11

DfES No.	School Name	2010/11 Pupil Numbers NOR Jan-10	2011/12 Pupil Numbers NOR Jan-11	Difference	2010/11 Post 16 Pupil Nos. Jan-10	2011/12 Nursery or Post 16 Nos. Jan-11	2010/11 NOR Includng Post 16 Jan-10	2011/12 NOR Totals Jan-11	Difference
2407	Furzeham Primary and Nursery School	245.2	269	10%		27.3	245.2	296.3	
2434	Curledge Street Primary School	449	389	-13%		27	449	416	
2438	Oldway Primary School	657.1	636	-3%		27.5	657.1	663.5	
2439	White Rock Primary School	413	421	2%			413	421	2%
2453	Cockington Primary School	388	390	1%			388	390	1%
2454	Ellacombe School	248	247	0%			248	247	0%
2455	Homelands Primary School	231.5	206	-11%		25.3	231.5	231.3	0%
2456	St. Margaret's School	337	342	1%			337	342	1%
2460	Watcombe Primary School	235	203	-14%		31.4	235	234.4	0%
2464	Preston Primary School	313	313	0%			313	313	0%
2466	Chestnut Primary School	101.6	61	-40%		8.7	101.6	69.7	-31%
2468	Shiphay School and Orchard Nursery	422.9	395	-7%		31.2	422.9	426.2	1%
2469	Sherwell Valley Primary School	630	619	-2%		29.4	630	648.4	3%
2473	Roselands Primary School	237	222	-6%			237	222	-6%
2474	Barton Primary School	423	417	-1%		29.8	423	446.8	6%
3103	Brixham C of E Primary School	220.4	202	-8%		27.1	220.4	229.1	4%
3119	Ilsham C of E Primary School	175	174	-1%			175	174	-1%
3120	Upton St. James Primary	90	85	-6%			90	85	-6%
3121	Warberry C of E Primary School	346.2	315	-9%		23.3	346.2	338.3	-2%
3600	Galmpton C of E Primary School	210	209	0%			210	209	0%
3601	St. Margaret Clitherow Catholic Primary School	93	88	-5%			93	88	-5%
3613	Sacred Heart Catholic Primary and Nursery School	218	205	-6%		20.9	218	225.9	4%
3614	Queensway Catholic Primary School	196	191	-3%			196	191	-3%
3615	All Saints Babbacombe C of E Primary School	199	200	1%			199	200	1%
3616	St. Marychurch C of E Primary School	269.7	247	-8%		19.6	269.7	266.6	-1%
3617	Priory Roman Catholic Primary School	177	181	2%			177	181	2%
3618	Torre C of E Primary School	235.8	219	-7%		26.5	235.8	245.5	4%
3619	Collaton St. Mary C of E Primary School	208	206	-1%			208	206	-1%
3751	Eden Park Primary	375.8	320	-15%		23.4	375.8	343.4	-9%
3752	Kings Ash Primary	392.8	354	-10%		15.7	392.8	369.7	-6%
5200	Hayes School	398.4	381	-4%		25.4	398.4	406.4	2%
	TOTAL PRIMARY SCHOOLS	**9,136.40**	**8,707**	**-5%**	**0.00**	**419.50**	**9,136.40**	**9,126.50**	**-0.1%**
4114	Torquay Grammar School for Girls	600	596	-1%	268	262	868	858	-1%
4115	Torquay Community College	817	807	-1%	0	0	817	807	-1%
4116	Churston Ferrers Grammar School	650	651	0%	247	280	897	931	4%
4117	Westlands School & Technology College	1,104	1,078	-2%	263	244	1,367	1,322	-3%
4118	Brixham College	1,043	1,050	1%	0	0	1,043	1,050	1%
4119	Paignton Community & Sports College	1,344	1,308	-3%	202	208	1,546	1,516	-2%
4601	St Cuthbert Mayne Joint Catholic and C of E School	978	971	-1%	152	178	1,130	1,149	2%
5401	Torquay Boys' Grammar School	750	764	2%	308	349	1,058	1,113	5%
	TOTAL SECONDARY SCHOOLS	**7,286.00**	**7,225**	**-1%**	**1,440.00**	**1,521**	**8,726.00**	**8,746**	**0.2%**
	TOTAL PRIMARY & SECONDARY	**16,422.40**	**15,932**	**-3%**	**1,440.00**	**1,941**	**17,862.40**	**17,872.50**	**0.1%**

DfES No.	School Name	2010/11 AWPU & School Specific £	2011/12 AWPU & School Specific £	Difference	2010/11 Premises & Facilities £	2011/12 Premises & Facilities £	Difference	2010/11 Nursery Funding £	2011/12 Nursery Funding £	Difference
2407	Furzeham Primary and Nursery School	**515,214**	**604,459**	**17%**	65,851	65,173	-1%	71,180	69,944	-2%
2434	Curledge Street Primary School	**917,222**	**846,495**	**-8%**	110,540	91,242	-17%	85,862	91,796	7%
2438	Oldway Primary School	**1,341,313**	**1,351,008**	**1%**	115,377	115,005	0%	81,407	90,856	12%
2439	White Rock Primary School	**891,825**	**914,233**	**3%**	74,996	81,530	9%			
2453	Cockington Primary School	**843,388**	**853,721**	**1%**	63,477	46,797	-26%			
2454	Ellacombe School	**557,116**	**562,735**	**1%**	56,240	55,511	-1%			
2455	Homelands Primary School	**473,772**	**477,628**	**1%**	77,140	84,318	9%	91,620	84,663	-8%
2456	St. Margaret's School	**744,261**	**754,127**	**1%**	74,249	78,317	5%			
2460	Watcombe Primary School	**484,043**	**472,197**	**-2%**	89,428	88,207	-1%	77,153	125,100	62%
2464	Preston Primary School	**691,157**	**696,216**	**1%**	56,733	60,430	7%			
2466	Chestnut Primary School	**243,541**	**180,271**	**-26%**	40,520	43,918	8%	34,447	30,357	-12%
2468	Shiphay School and Orchard Nursery	**861,925**	**863,566**	**0%**	74,955	75,478	1%	92,674	106,111	14%
2469	Sherwell Valley Primary School	**1,290,709**	**1,317,909**	**2%**	127,535	128,805	1%	64,889	96,368	49%
2473	Roselands Primary School	**539,239**	**511,071**	**-5%**	49,119	45,499	-7%			
2474	Barton Primary School	**865,713**	**912,719**	**5%**	115,852	113,666	-2%	93,054	112,024	20%
3103	Brixham C of E Primary School	**459,465**	**469,735**	**2%**	55,924	43,797	-22%	68,149	86,914	28%
3119	Ilsham C of E Primary School	**410,871**	**412,414**	**0%**	18,613	19,046	2%			
3120	Upton St. James Primary	**239,864**	**232,279**	**-3%**	16,996	16,701	-2%			
3121	Warberry C of E Primary School	**712,616**	**699,865**	**-2%**	54,997	59,886	9%	75,955	76,471	1%
3600	Galmpton C of E Primary School	**480,442**	**483,399**	**1%**	37,748	39,233	4%			
3601	St. Margaret Clitherow Catholic Primary School	**242,749**	**238,192**	**-2%**	27,989	29,844	7%			
3613	Sacred Heart Catholic Primary and Nursery School	**463,093**	**475,279**	**3%**	36,636	35,476	-3%	55,715	51,583	-7%
3614	Queensway Catholic Primary School	**453,860**	**444,066**	**-2%**	60,166	61,256	2%			
3615	All Saints Babbacombe C of E Primary School	**460,085**	**464,555**	**1%**	32,985	35,744	8%			
3616	St. Marychurch C of E Primary School	**575,708**	**563,415**	**-2%**	51,481	51,250	0%	51,133	70,181	37%
3617	Priory Roman Catholic Primary School	**416,599**	**425,567**	**2%**	29,571	30,630	4%			
3618	Torre C of E Primary School	**491,913**	**503,089**	**2%**	40,786	44,389	9%	78,667	105,713	34%
3619	Collaton St. Mary C of E Primary School	**477,348**	**477,373**	**0%**	31,724	29,870	-6%			
3751	Eden Park Primary	**771,456**	**705,343**	**-9%**	97,204	99,712	3%	76,288	56,884	-25%
3752	Kings Ash Primary	**810,099**	**782,230**	**-3%**	63,308	72,771	15%	72,069	54,174	-25%
5200	Hayes School	**833,415**	**830,907**	**0%**	62,625	62,963	1%	52,234	95,572	83%
	TOTAL PRIMARY SCHOOLS	**19,560,021**	**19,526,063**	**-0.2%**	**1,910,765**	**1,906,463**	**-0.2%**	**1,222,498**	**1,404,711**	**15%**
4114	Torquay Grammar School for Girls	**1,795,585**	**1,796,721**	**0%**	234,156	236,252	1%			
4115	Torquay Community College	**2,406,293**	**2,391,516**	**-1%**	259,797	288,493	11%			
4116	Churston Ferrers Grammar School	**1,936,010**	**1,951,128**	**1%**	210,233	218,335	4%			
4117	Westlands School & Technology College	**3,205,483**	**3,151,467**	**-2%**	479,753	511,651	7%			
4118	Brixham College	**3,032,768**	**3,071,367**	**1%**	263,810	269,556	2%			
4119	Paignton Community & Sports College	**3,883,114**	**3,796,269**	**-2%**	532,203	588,840	11%			
4601	St Cuthbert Mayne Joint Catholic and C of E School	**2,852,410**	**2,851,188**	**0%**	226,353	235,415	4%			
5401	Torquay Boys' Grammar School	**2,214,732**	**2,268,345**	**2%**	282,010	268,182	-5%			
	TOTAL SECONDARY SCHOOLS	**21,326,395**	**21,278,001**	**-0.2%**	**2,488,315**	**2,616,725**	**5%**	**0**	**0**	
	TOTAL PRIMARY & SECONDARY	**40,886,416**	**40,804,064**	**-0.2%**	**4,399,080**	**4,523,188**	**3%**	**1,222,498**	**1,404,711**	**15%**

DfES No.	School Name	2011/12 Off-Site Games £	2011/12 Split Sites £	2011/12 NNDR General Rates £	2011/12 Rents £	2010/11 School Meals £	2011/12 School Meals £	Difference
2407	Furzeham Primary and Nursery School			20,568	38	16,981	19,402	14%
2434	Curledge Street Primary School	6,089	3,570	20,243	41	67,092	65,214	-3%
2438	Oldway Primary School			25,969		41,820	40,731	-3%
2439	White Rock Primary School			5,975	137	25,817	25,868	0%
2453	Cockington Primary School			22,949		56,875	62,905	11%
2454	Ellacombe School	3,866		15,263		63,800	64,793	2%
2455	Homelands Primary School			22,733		24,551	27,770	13%
2456	St. Margaret's School			22,451		51,161	53,090	4%
2460	Watcombe Primary School			12,016		47,195	53,606	14%
2464	Preston Primary School			10,284		11,814	17,133	45%
2466	Chestnut Primary School			20,892		11,609	11,093	-4%
2468	Shiphay School and Orchard Nursery			29,877		25,343	29,591	17%
2469	Sherwell Valley Primary School			51,094		39,477	39,783	1%
2473	Roselands Primary School			13,748		30,246	29,064	-4%
2474	Barton Primary School	6,527		30,015		94,998	109,512	15%
3103	Brixham C of E Primary School			7,323		13,139	14,234	8%
3119	Ilsham C of E Primary School	2,723		6,170	5,966	12,810	12,687	-1%
3120	Upton St. James Primary	1,330		5,304		17,566	17,401	-1%
3121	Warberry C of E Primary School			4,072		21,422	27,728	29%
3600	Galmpton C of E Primary School			1,949		9,491	11,116	17%
3601	St. Margaret Clitherow Catholic Primary School			2,944		9,783	7,548	-23%
3613	Sacred Heart Catholic Primary and Nursery School	3,209		2,013		22,308	21,777	-2%
3614	Queensway Catholic Primary School			1,451		16,105	21,112	31%
3615	All Saints Babbacombe C of E Primary School			2,879		18,531	18,366	-1%
3616	St. Marychurch C of E Primary School			3,810		27,128	27,395	1%
3617	Priory Roman Catholic Primary School			1,970		20,310	23,841	17%
3618	Torre C of E Primary School			3,031		14,860	19,258	30%
3619	Collaton St. Mary C of E Primary School			4,287		14,724	14,790	0%
3751	Eden Park Primary	5,009		20,676		29,993	33,143	11%
3752	Kings Ash Primary			27,604		89,877	83,853	-7%
5200	Hayes School			4,313		54,009	51,687	-4%
	TOTAL PRIMARY SCHOOLS	**28,753**	**3,570**	**423,873**	**6,182**	**1,000,835**	**1,055,491**	**5%**
4114	Torquay Grammar School for Girls			27,929		12,530	8,738	-30%
4115	Torquay Community College			96,572		89,792	85,526	-5%
4116	Churston Ferrers Grammar School			21,477	98	18,218	19,166	5%
4117	Westlands School & Technology College	36,460		43,961		114,440	115,388	1%
4118	Brixham College			26,846		65,144	61,826	-5%
4119	Paignton Community & Sports College		213,683	279,285		135,976	138,346	2%
4601	St Cuthbert Mayne Joint Catholic and C of E School			23,382		55,190	63,722	15%
5401	Torquay Boys' Grammar School			38,673		8,738	9,212	5%
	TOTAL SECONDARY SCHOOLS	**36,460**	**213,683**	**558,125**	**98**	**500,028**	**501,924**	**0%**
	TOTAL PRIMARY & SECONDARY	**65,213**	**217,253**	**981,997**	**6,280**	**1,500,863**	**1,557,415**	**4%**

DfES No.	School Name	2011/12 1-2-1 Tuition £	2010/11 Threshold £	2011/12 Threshold £	Difference	2011/12 Buildings Insurance VA & Ex GM Schls £	2011/12 Admission Related Functions £	2011/12 Recovery of Post 16 Non-AWPU Factor £	2011/12 Post 16 YPLA Allocation £	2010/11 Inclusion Excluding SIWO's £	2011/12 Inclusion Excluding SIWO's £
2407	Furzeham Primary and Nursery School	7,875	29,646	28,763	-3%					39,818	29,100
2434	Curledge Street Primary School	24,000	62,831	61,065	-3%					160,427	155,754
2438	Oldway Primary School	16,500	59,734	56,640	-5%					69,399	58,117
2439	White Rock Primary School	13,500	54,867	52,215	-5%		2,318			27,415	22,709
2453	Cockington Primary School	15,375	36,725	36,728	0%					159,964	143,887
2454	Ellacombe School	11,250	28,761	24,338	-15%					185,369	180,085
2455	Homelands Primary School	7,500	17,699	25,223	43%					31,304	38,134
2456	St. Margaret's School	9,000	28,230	28,320	0%		1,986			111,508	117,195
2460	Watcombe Primary School	7,500	34,513	41,153	19%					87,399	96,733
2464	Preston Primary School	9,375	24,336	22,125	-9%					36,059	37,591
2466	Chestnut Primary School	5,250	11,504	8,850	-23%					23,057	31,616
2468	Shiphay School and Orchard Nursery	10,500	14,602	20,798	42%		2,340			65,099	59,210
2469	Sherwell Valley Primary School	19,125	41,592	40,268	-3%					93,867	84,216
2473	Roselands Primary School	7,875	18,141	18,143	0%					61,009	60,809
2474	Barton Primary School	15,750	72,566	68,588	-5%					285,690	294,302
3103	Brixham C of E Primary School	7,125	18,584	13,718	-26%					38,923	20,773
3119	Ilsham C of E Primary School	5,625	10,619	11,505	8%					23,574	17,836
3120	Upton St. James Primary	3,750	0	0	#DIV/0!					66,091	48,302
3121	Warberry C of E Primary School	9,750	30,132	22,435	-26%		1,971			45,315	48,561
3600	Galmpton C of E Primary School	5,625	25,663	25,665	0%	1,419	1,428			7,656	10,029
3601	St. Margaret Clitherow Catholic Primary School	2,625	11,504	11,505	0%	1,262	920			37,453	18,150
3613	Sacred Heart Catholic Primary and Nursery School	9,375	5,310	2,655	-50%	1,708	1,499			48,754	50,090
3614	Queensway Catholic Primary School	8,250	17,699	17,700	0%	1,478	1,352			61,138	94,766
3615	All Saints Babbacombe C of E Primary School	6,000	24,778	20,798	-16%	1,066	1,390			43,546	61,788
3616	St. Marychurch C of E Primary School	6,375	15,044	12,390	-18%	1,368	1,670			77,365	117,273
3617	Priory Roman Catholic Primary School	6,750	15,487	14,603	-6%	1,391	1,310			52,404	53,817
3618	Torre C of E Primary School	6,000	14,159	16,815	19%	864	1,581			51,264	55,794
3619	Collaton St. Mary C of E Primary School	4,500	19,469	19,028	-2%	940	1,415			27,311	22,605
3751	Eden Park Primary	11,625	47,787	41,595	-13%					65,755	72,085
3752	Kings Ash Primary	18,750	69,513	58,410	-16%					271,827	257,845
5200	Hayes School	10,875	26,548	26,550	0%	4,506	2,257			61,020	57,656
	TOTAL PRIMARY SCHOOLS	**303,375**	**888,043**	**848,582**	**-4%**	**16,002**	**23,437**	**0**	**0**	**2,416,779**	**2,416,829**
								For Academies it is 10/11 allocation			
4114	Torquay Grammar School for Girls	2,250	173,218	204,683	18%		12,133	(81,602)	1,180,343	36,778	31,902
4115	Torquay Community College	65,625	132,742	114,608	-14%					458,482	474,004
4116	Churston Ferrers Grammar School	2,250	147,313	147,306	0%		12,492	(73,070)	1,244,449	40,864	42,327
4117	Westlands School & Technology College	53,625	240,313	214,098	-11%		11,978	(53,658)	1,411,722	510,961	444,537
4118	Brixham College	49,875	201,325	168,593	-16%		7,946			274,578	225,570
4119	Paignton Community & Sports College	88,500	239,147	216,224	-10%			(149,264)	1,032,493	563,642	580,389
4601	St Cuthbert Mayne Joint Catholic and C of E School	38,625	199,755	177,892	-11%	12,732	7,431	(42,537)	820,936	221,303	305,188
5401	Torquay Boys' Grammar School	2,625	220,307	185,041	-16%	5,328	13,228	(98,847)	1,518,434	31,010	33,678
	TOTAL SECONDARY SCHOOLS	**303,375**	**1,554,119**	**1,428,445**	**-8%**	**18,060**	**65,208**	**(498,978)**	**7,175,391**	**2,137,617**	**2,137,595**
	TOTAL PRIMARY & SECONDARY	**606,750**	**2,442,162**	**2,277,027**	**-7%**	**34,062**	**88,645**	**(498,978)**	**7,175,391**	**4,554,396**	**4,554,424**

SUMMARY COMPARISON OF SCHOOL ALLOCATIONS 2011/12 WITH 2010/11

DfES No.	School Name	Difference	2011/12 Funding for SIWO's £	2010/11 School Standards Grant £	2011/12 School Standards Grant £	2010/11 SSG Personalisation £	2011/12 SSG Personalisation £	2011/12 Extended Schools Sustainability £	2011/12 Extended Schools Subsidy £	2011/12 Primary Strategy £	2011/12 Secondary Strategy £	2011/12 School Development Grant £	2011/12 Specialist Schools £	2011/12 School Lunch Grant £	2011/12 Ethnic Minority Achievement £	2011/12 Gifted & Talented £	2011/12 SEN Statementing £	2011/12 Enhanced Provision £	C 2011/12 Formula Allocation £	D Minimum Funding Guarantee £	Max of C or D Total School Allocation £	Schools Allocation Determined by	2011/12 Pupil Premium £	incl Post 16 & all grants 2011/12 Total Funding £	incl post 16 & some grants 2010/11 Total Funding £	Difference
2407	Furzeham Primary and Nursery School	-27%		42,228	49,926	5,337	8,588	3,304	6,000	9,551		35,671		2,193	715		15,429		**976,696**	968,263	976,696	Formula	14,620	991,316	873,350	14%
2434	Curledge Street Primary School	-3%		65,938	65,248	20,150	21,312	4,777	18,881	13,811		49,091		6,900	845		56,768		**1,603,142**	1,536,128	1,603,142	Formula	46,410	1,649,552	1,650,995	0%
2438	Oldway Primary School	-16%		92,450	96,928	14,710	15,255	7,811	12,529	22,581		75,621		4,579	1,755		79,972		**2,071,855**	2,024,999	2,071,855	Formula	31,530	2,103,385	2,009,957	5%
2439	White Rock Primary School	-17%		63,103	65,888	15,560	8,072	5,170	6,882	14,947		36,613		2,515	1,105		17,067		**1,276,744**	1,232,852	1,276,744	Formula	16,970	1,293,714	1,218,010	6%
2453	Cockington Primary School	-10%		60,292	61,920	16,917	18,646	4,790	19,764	13,847		52,922		7,223	4,136		36,336		**1,401,946**	1,362,592	1,401,946	Formula	48,160	1,450,106	1,345,187	8%
2454	Ellacombe School	-3%		42,134	43,616	16,203	15,942	3,033	19,587	8,770		66,469		7,158	4,136		28,851		**1,115,405**	1,067,038	1,115,405	Formula	47,730	1,163,135	1,064,201	9%
2455	Homelands Primary School	22%		40,861	41,606	7,010	6,104	2,530	7,941	7,314		27,814		2,902	130		36,451		**900,760**	853,780	900,760	Formula	19,350	920,110	838,899	10%
2456	St. Margaret's School	5%		53,972	55,776	18,193	14,397	4,200	15,882	12,142		50,740		5,804	1,300		13,291	86,139	**1,324,157**	1,278,089	1,324,157	Formula	38,700	1,362,857	1,263,455	8%
2460	Watcombe Primary School	11%		43,048	42,003	13,854	9,513	2,493	14,646	7,207		68,356		5,353	520		36,364		**1,082,967**	1,025,141	1,082,967	Formula	35,690	1,118,657	997,986	12%
2464	Preston Primary School	4%		50,957	52,064	7,135	3,726	3,844	5,294	11,113		36,351		1,935	1,235		54,490	77,138	**1,100,342**	1,059,132	1,100,342	Formula	13,500	1,113,842	1,054,749	6%
2466	Chestnut Primary School	37%		24,192	20,922	2,515	4,739	749	3,176	2,166		18,473		1,161	2,122		37,207		**422,961**	381,270	422,961	Formula	7,740	430,701	509,468	-15%
2468	Shiphay School and Orchard Nursery	-9%		63,815	66,554	9,058	10,944	4,851	7,764	14,024		51,308		2,838	1,365		13,075		**1,370,194**	1,320,203	1,370,194	Formula	18,920	1,389,114	1,305,503	6%
2469	Sherwell Valley Primary School	-10%		90,373	94,995	18,418	17,215	7,602	11,117	21,977		61,727		4,063	1,885		72,791		**2,070,939**	2,017,800	2,070,939	Formula	27,090	2,098,029	1,954,217	7%
2473	Roselands Primary School	0%		42,581	40,416	11,138	7,882	2,726	8,647	7,882		29,893		3,160	390		14,447		**801,651**	777,553	801,651	Formula	21,070	822,721	836,701	-2%
2474	Barton Primary School	3%		63,043	69,190	18,953	22,911	5,121	31,234	14,805		92,930		11,415	1,235		54,953	82,865	**2,049,762**	1,965,498	2,049,762	Formula	76,310	2,126,072	1,854,083	15%
3103	Brixham C of E Primary School	-47%		55,022	41,325	6,215	9,134	2,481	3,882	7,172		32,086		1,419	455		3,267		**764,839**	870,135	870,135	MFG	9,460	879,595	857,800	3%
3119	Ilsham C of E Primary School	-24%		34,510	34,272	6,268	2,246	2,137	2,470	6,178		32,385		903	2,642		0		**577,207**	591,889	591,889	MFG	6,420	598,309	593,386	1%
3120	Upton St. James Primary	-27%		23,373	22,880	2,998	5,549	1,044	5,470	3,018		29,704		1,999	455		12,566		**407,753**	405,943	407,753	Formula	13,330	421,083	414,930	1%
3121	Warberry C of E Primary School	7%		55,165	55,302	7,446	8,374	3,869	8,470	11,184		34,538		3,096	780		9,870		**1,086,221**	1,037,784	1,086,221	Formula	21,040	1,107,261	1,077,592	3%
3600	Galmpton C of E Primary School	31%		37,840	38,752	3,801	4,629	2,567	3,176	7,420		20,155		1,161	780		28,788		**687,291**	655,728	687,291	Formula	7,940	695,231	643,529	8%
3601	St. Margaret Clitherow Catholic Primary School	-52%		23,160	23,264	2,194	4,282	1,081	1,765	3,124		20,816		645	260		16,831		**385,058**	383,951	385,058	Formula	4,300	389,358	399,006	-2%
3613	Sacred Heart Catholic Primary and Nursery School	3%		39,401	40,915	6,329	5,857	2,518	5,823	7,278		29,419		2,128	1,040		21,229		**770,871**	750,569	770,871	Formula	14,390	785,261	742,206	6%
3614	Queensway Catholic Primary School	55%		36,553	36,448	5,943	7,603	2,346	6,529	6,781		30,079		2,386	3,811		33,251		**780,665**	705,993	780,665	Formula	15,910	796,575	715,547	11%
3615	All Saints Babbacombe C of E Primary School	42%		37,593	37,600	5,846	6,223	2,456	5,470	7,101		21,631		1,999	715		35,771		**731,553**	712,236	731,553	Formula	13,730	745,283	699,654	7%
3616	St. Marychurch C of E Primary School	52%		44,364	46,125	8,445	8,192	3,033	7,941	8,770		31,554		2,902	845		63,077		**1,027,566**	952,179	1,027,566	Formula	19,550	1,047,116	969,561	8%
3617	Priory Roman Catholic Primary School	3%		36,156	35,168	5,831	9,196	2,223	6,706	6,426		42,807		2,451	3,616		43,340		**711,811**	688,979	711,811	Formula	16,540	728,351	679,712	7%
3618	Torre C of E Primary School	9%		41,791	43,424	2,913	8,258	2,690	5,823	7,775		28,104		2,128	455		16,698		**871,890**	825,100	871,890	Formula	14,190	886,080	792,135	12%
3619	Collaton St. Mary C of E Primary School	-17%		37,828	38,368	1,840	2,946	2,530	3,706	7,314		20,239		1,354	130		25,295		**676,690**	660,608	676,690	Formula	9,430	686,120	657,511	4%
3751	Eden Park Primary	10%		57,447	55,955	8,398	12,978	3,930	10,764	11,361		43,163		3,934	520		58,630		**1,247,308**	1,186,700	1,247,308	Formula	26,630	1,273,938	1,293,077	-1%
3752	Kings Ash Primary	-5%		73,844	59,322	18,827	23,558	4,348	26,116	12,569		87,569		9,545	390		70,870	154,276	**1,804,197**	1,752,787	1,804,197	Formula	63,640	1,867,837	1,882,984	-1%
5200	Hayes School	-6%		60,383	64,019	11,938	18,045	4,679	14,293	13,527		46,668		5,224	585		36,400		**1,350,727**	1,310,521	1,350,727	Formula	35,030	1,385,757	1,295,060	7%
	TOTAL PRIMARY SCHOOLS	**0%**	**0**	**1,533,418**	**1,540,192**	**300,382**	**322,316**	**106,933**	**307,751**	**309,136**	**0**	**1,304,896**	**0**	**112,471**	**40,350**	**0**	**1,043,375**	**400,418**	**33,451,167**	**32,361,440**	**33,571,146**		**755,320**	**34,326,466**	**32,490,453**	**6%**
4114	Torquay Grammar School for Girls	-13%		125,142	123,540	15,808	11,044	7,320	2,118		493	51,309	110,682	774	1,688	28,851	21,787		**2,598,611**	2,557,180	2,598,611	Formula	7,760	3,786,714	3,771,551	0%
4115	Torquay Community College	3%	38,483	118,210	116,910	106,668	93,495	9,911	30,704		25,611	171,009		11,221	1,344	2,608	43,684		**4,061,325**	3,992,023	4,061,325	Formula	75,020	4,136,345	3,999,757	3%
4116	Churston Ferrers Grammar School	4%		128,921	133,030	15,841	16,764	7,995	6,000		1,797	87,718	120,099	2,193	1,424	29,177	21,916		**2,769,620**	2,703,043	2,769,620	Formula	15,820	4,029,889	3,974,589	1%
4117	Westlands School & Technology College	-13%	38,483	189,710	183,860	117,174	124,229	13,239	41,822		32,129	211,746	144,738	15,284	1,350	6,520	175,301	117,769	**5,635,977**	5,585,635	5,635,977	Formula	101,910	7,149,609	7,085,032	1%
4118	Brixham College	-18%	38,483	147,985	148,500	99,364	82,991	12,895	21,881		19,994	119,505	129,000	7,997	302	7,987	160,968	142,164	**4,774,246**	4,747,187	4,774,246	Formula	53,320	4,827,566	4,707,652	3%
4119	Paignton Community & Sports College	3%	38,483	212,980	209,080	157,823	146,647	16,064	49,233		33,209	191,645	169,764	17,993	749	2,119	228,754		**6,856,012**	6,621,161	6,856,012	Formula	120,170	8,008,675	7,731,424	4%
4601	St Cuthbert Mayne Joint Catholic and C of E School	38%		158,900	161,370	78,248	84,796	11,925	22,587		19,561	100,623	129,000	8,255	2,315	3,912	128,787		**4,346,169**	4,159,252	4,346,169	Formula	55,840	5,222,945	4,922,076	6%
5401	Torquay Boys' Grammar School	9%		149,540	156,690	19,384	13,621	9,383	2,294		843	74,300	219,000	838	828	63,733	11,208		**3,278,205**	3,270,682	3,278,205	Formula	7,590	4,804,229	4,787,556	0%
	TOTAL SECONDARY SCHOOLS	**0%**	**153,932**	**1,231,387**	**1,232,980**	**610,310**	**573,586**	**88,732**	**176,639**	**0**	**133,637**	**1,007,855**	**1,022,283**	**64,554**	**10,000**	**144,907**	**792,405**	**259,934**	**34,320,165**	**33,636,162**	**34,320,165**		**437,430**	**41,965,972**	**40,979,637**	**2%**
	TOTAL PRIMARY & SECONDARY	**0%**	**153,932**	**2,764,805**	**2,773,172**	**910,691**	**895,902**	**195,665**	**484,390**	**309,136**	**133,637**	**2,312,751**	**1,022,283**	**177,025**	**50,350**	**144,907**	**1,835,780**	**660,352**	**67,771,332**	**65,997,601**	**67,891,311**		**1,192,750**	**76,292,438**	**73,470,090**	**4%**